

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly	Budget			
MUNICIPALITY:	0116 Margate City - Cour	nty of Atlantic		_		Adopted	~
Municode:			Filenam	e: 0116_fba	_2021.xls	sm	
	Website:	www.margate-nj.com					
	Phone Number:		609-822-2605				
	Mailing Address:		9001 Wincheste	r Avenue			
Email the UFB if no	ot using Outlook	Municipality:	Margate	State:	NJ Zip:	08402	
First Name	Mayor Middle Name	Last Name	Term Expires	Business En	nail		
Michael		Becker	5/16/2023	mayorbecker@r	margate-nj.co	m	
	Chief Administr	ative Officer					
Richard		Deaney		deaney_richard	@margate-nj.	com	
	Chief Financial	Officer	_				
Lisa	F.	McLaughlin		Lmclaughlin@m	argate-nj.com		
	Municipal Clerk		_	L			
Johanna		Casey		casey_johanna@	margate.con		
	Registered Mun	icipal Accountant	-				
Leon		Costello		lcostello@ford-s	scott.com		
	Governing Body	y Members	-				
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Michael		Becker	5/16/2023	mayorbecker@r	margate-nj.co	m	
Maury		Blumberg	5/16/2023	commblumberg	@margate-nj.	com	
John		Amodeo	5/16/2023	amodeo@marg	ate-nj.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	Avg Residential	Taxes Actual/Esti	imated Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		
Municipal Purpose Tax	0.617	\$23,157,230.94		\$0.00	Municipal Purpose Tax ACTUAL	\$23,403,515.8
Municipal Library	0.037	\$1,416,380.00		\$0.00	Municipal Library ACTUAL	\$1,449,535.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space	
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	
Local School District	0.281	\$10,498,077.00	18.58%	\$0.00	Local School District ACTUAL	\$10,498,077.0
Regional School District			0.00%	\$0.00	Regional School District	
County Purposes	0.545	\$20,407,533.21	36.12%	\$0.00	County Purposes ESTIMATED	\$21,500,000.0
County Library			0.00%	\$0.00	County Library	
County Board of Health	0.026	\$958,088.41	1.70%	\$0.00	County Board of Health ESTIMATED	
County Open Space	0.002	\$54,478.90	0.10%	\$0.00	County Open Space ESTIMATED	\$75,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	
Total (Calendar Year 2020 Budget)	1.508	\$56,491,788.46	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes	\$57,951,127.8
Total Taxable Valuation as of	October 1, 2020	\$3,747,197,700.00			Revenue Anticipated, Excluding Tax Levy	7,897,931.5
(To be used to calculate the current year tax rate	=				Budget Appropriations, before Reserve for Uncollected Taxes	32,063,752.5
Current Year Average Residential Asse	essment	\$544,354.00			Total Non-Municipal Tax Levy	\$33,098,077.0
					Amount to be Raised by Taxes - Before RUT	\$57,263,897.9
	Prior Y	ear to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)	\$2,138,485.8
					Total Amount to be Raised by Taxes	\$59,402,383.7
	Comparison	- Municipal Purpose	s Tax Rate			
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT	96.40
	0.617	0.616	-0.10%			
	01017		0.10,0	I.	If % used exceeds the actual collection % then	
	Comparison	- Municipal Purpose	s Tax Levy		reference the statutory exception used	
				¢ Change (1/)		
	\$23,157,230.94	\$23,403,515.80	% Change (+/-) 1.06%	\$ Change (+/-) \$246,284.86	Tax Collections - ACTUAL as of Prior Year	
	\$23,137,230.94	\$23,403,313.80	1.00%	\$240,264.60	Total Tax Revenue, Collections CY 2020	57,861,522.
4	Comparison - Impact	on Avg. Residential	Fay Payment (Mun	icinal Purnoses Onl	Total Tax Revenue, Conections C1 2020 Total Tax Levy, CY 2020	58,371,275.
<u> </u>				\$ Change (+/-)	% of Taxes Collected, CY 2020	99.13
	The state of the s	COLUMN TO STATE TO A STATE OF THE STATE OF T			70 01 14203 Contolled, CT 2020	99.11
	\$0.00	\$3,355.40	#DIV/0!	\$3,355.40	D. I'm and Town December 21, 2020	\$400.620.6
					Delinquent Taxes - December 31, 2020	\$492,630.2
				Sheet UFB-1		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water & Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	18.78%	\$677,600.00	\$3,608,200.00	\$4,285,800.00	\$3,913,000.00			\$372,800.00				
08	Local Revenue	-9.23%	(\$564,342.41)	\$6,115,842.41	\$5,551,500.00	\$951,500.00			\$4,600,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.01	\$764,474.99	\$764,475.00	\$764,475.00							
08	Uniform Construction Code Fees	-18.72%	(\$85,226.00)	\$455,226.00	\$370,000.00	\$370,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-91.77%	(\$122,192.82)	\$133,149.40	\$10,956.58	\$10,956.58						The second secon	
08	Other Special Items	-19.75%	(\$346,244.66)	\$1,753,244.66	\$1,407,000.00	\$1,396,000.00			\$11,000.00				
15	Receipts from Delinquent Taxes	-34.29%	(\$256,769.57)	\$748,769.57	\$492,000.00	\$492,000.00							
8,532	Amount to be raised by taxation									PER CHARLES			ASSET
07	Local Tax for Municipal Purposes	-6.41%	(\$1,603,551.82)	\$25,007,067.62	\$23,403,515.80	\$23,403,515.80							
07	Minimum Library Tax	3.79%	\$53,620.00	\$1,416,380.00	\$1,470,000.00	\$1,470,000.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	-4.13%	(\$62,465.00)	\$1,512,000.00	\$1,449,535.00	\$1,449,535.00							
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-5.56%	(\$2,309,572.27)	\$41,514,354.65	\$39,204,782.38	\$34,220,982.38	\$0.00	\$0.00	\$4,983,800.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	ADDDODDIATIONS SHMMADY	(ALL OPERATING FUNDS)
USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY	TALL OPERATING FUNDS)

ODERT	FRIENDLY BUDGET SEC		Positions		(ALL			General	Public&Private	Open Space	Arts and Culture	Water & Sewer				
FCOA		Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	15.00	5.00	-1.33%	(\$26,701.00)	\$2,007,805.00	\$1,981,104.00	\$1,981,104.00								
21	Land-Use Administration	1.00	0.00	3.95%	\$6,550.00	\$165,700.00	\$172,250.00	\$172,250.00								
22	Uniform Construction Code	4.00	4.00	3.79%	\$20,500.00	\$540,500.00	\$561,000.00	\$561,000.00								
23	Insurance			4.15%	\$127,981.00	\$3,087,419.00	\$3,215,400.00	\$3,215,400.00								
25	Public Safety	81.00	19.00	0.45%	\$37,423.55	\$8,351,160.17	\$8,388,583.72	\$8,388,583.72								
26	Public Works	37.00	4.00	3.70%	\$255,611.08	\$6,916,710.89	\$7,172,321.97	\$3,214,521.97				\$3,957,800.00				
27	Health and Human Services			-66.19%	(\$17,231.25)	\$26,031.25	\$8,800.00	\$8,800.00								
28	Parks and Recreation	6.00	158.00	3.00%	\$43,359.86	\$1,445,240.14	\$1,488,600.00	\$1,488,600.00								
29	Education (including Library)			2.34%	\$33,155.00	\$1,416,380.00	\$1,449,535.00	\$1,449,535.00								
30	Unclassified			-19.07%	(\$88,000.00)	\$461,500.00	\$373,500.00	\$368,500.00	\$5,000.00							
31	Utilities and Bulk Purchases			2.63%	\$19,700.00	\$749,300.00	\$769,000.00	\$769,000.00								
32	Landfill / Solid Waste Disposal			-0.08%	(\$15.48)	\$18,753.34	\$18,737.86	\$10,000.00	\$8,737.86							
35	Contingency			0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00								
36	Statutory Expenditures			5.45%	\$189,161.14	\$3,473,358.86	\$3,662,520.00	\$3,527,520.00				\$135,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	2.00	9.48%	\$23,700.00	\$250,100.00	\$273,800.00	\$273,800.00								
44	Capital			-30.25%	(\$108,400.00)	\$358,400.00	\$250,000.00	\$250,000.00								
45	Debt			2.93%	\$160,800.00	\$5,481,600.00	\$5,642,400.00	\$4,851,400.00				\$791,000.00				
46	Deferred Charges			-100.00%	(\$7,489.44)	\$7,489.44	\$0.00									
48	Debt - Type 1 School District			-2.78%	(\$42,000.00)	\$1,512,000.00	\$1,470,000.00	\$1,470,000.00								
50	Reserve for Uncollected Taxes			1.42%	\$30,147.84	\$2,127,081.99	\$2,157,229.83	\$2,157,229.83								
55	Surplus General Budget	¥		#DIV/0!	\$100,000.00		\$100,000.00					\$100,000.00				
	Total	146.00	192.00	1.97%	\$758,252.30	\$38,446,530.08	\$39,204,782.38	\$34,207,244.52	\$13,737.86	\$0.00	\$0.00	\$4,983,800.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_			SIRUCIURA	E D C D G E T III	
Riok	propriation 18	ation Incr.	Line Item.		
Revenues at Risk	Future y reductions	Structn.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	Fun				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	essments - Taxable Prope	rties (October 1, 2020 Valu	e)	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	232	\$65,661,600.00	1.73%	15A Public Schools	3	\$17,235,400.00	10.35%
2 Residential	6,689	\$3,641,184,400.00	95.90%	15B Other Schools	4	\$780,000.00	0.47%
3A/3B Farm	0		0.00%	15C Public Property	467	\$117,593,200.00	70.59%
4A Commercial	179	\$84,645,800.00	2.23%	15D Church and Charities	7	\$25,538,900.00	15.33%
4B Industrial	0		0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	8	\$5,522,400.00	0.15%	15F Other Exempt	9	\$5,437,400.00	3.26%
5A/5B Railroad	0		0.00%				
6A/6B Business Personal Property	1		0.00%	<u> </u>			
Total	7,109	\$3,797,014,200.00	100.00%	Total	490	\$166,584,900.00	100.00%
Average Ratio (%), Assessed to Tro	ue Value	86.17%					
Equalized Valuation, Taxable Prop		\$4,406,422,420.80		Percentage of Exempt vs.			
				Non-Exempt Properties	4.39%		
Total # of property tax appeals	s filed in 2020	County Tax Board	38.00				
		State Tax Court	19.00				
Number of 2020 County Tax Board	decisions appealed to Ta	x Court	0.00				
Number of pending property tax ap			7.00				
Amount paid out by municipality for	or tax appeals in 2020		\$25,382.00				
Amount paid out by municipality for	or tax appeals in 2020		\$25,382.00				

	Prior Budget Year's Paym	ents in Lieu of Tax (P	ILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				0.00
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Yea	ar's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	ax Exemptions	Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budg	et Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Margate Terrace Corp.	Aff. Housing		\$5,993,300.00		Tanking in the same	Tor data ciray)	TILOT BIIIII	7 ESCOSCO Variate	2020 Total Tax Nate		1				January .				
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									****					60.00	T . 11 T . F	C-1 T-1-1	\$0.00	\$0.00	\$0.00
tal Long Term Exemptions -	Column Total	39,600.00	5,993,300.00	92,776.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	1 \$0.00	Total Long Term Exempti				
ark "X" if Grand Total															Total Long Term Exemp	otions - GRAND TOTAL	\$39,600.00	\$5,993,300.00	\$92,776.00 Sheet UER-6C

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	98,614.00	\$81,717.00	\$0.00	\$9,275.00	\$0.00	\$7,622.00
Supervisory Staff (Department Heads & Managers)	19.00	4.00	3,498,976.00	\$2,318,964.00	\$301,365.00	\$443,256.00	\$267,120.00	\$168,271.00
Police Officers (Including Superior Officers)	29.00		4,576,599.00	\$2,833,154.00	\$403,231.00	\$966,384.00	\$330,541.00	\$43,289.00
Fire Fighters (Including Superior Officers)	39.00		5,584,440.00	\$3,378,682.00	\$674,905.00	\$1,040,295.00	\$443,958.00	\$46,600.00
All Other Union Employees not listed above	51.00	59.00	5,477,029.00	\$3,645,776.00	\$207,421.00	\$500,070.00	\$814,733.00	\$309,029.00
All Other Non-Union Employees not listed above	8.00	126.00	1,258,822.00	\$974,106.00	\$30,333.00	\$62,056.00	\$112,695.00	\$79,632.00
Totals	146.00	192.00	20,494,480.00	\$13,232,399.00	\$1,617,255.00	\$3,021,336.00	\$1,969,047.00	\$654,443.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D 1 37 // 6	D : W	
	Current Year # of	Annual Cost	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	Covered Members (Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Wiedical & Rx)	Employee	Tear Cost	(Medical & RX)	(Average)	Cost
Single Coverage	36.00	\$11,743.92	\$422,781.12	34.00	\$11,543.52	\$392,479.68
Parent & Child	15.00	\$21,021.60	\$315,324.00	14.00	\$20,662.80	\$289,279.20
Employee & Spouse (or Partner)	20.00	\$23,487.84	\$469,756.80	16.00	\$23,087.04	\$369,392.64
Family	44.00	\$32,765.52	\$1,441,682.88	48.00	\$32,206.32	\$1,545,903.36
Employee Cost Sharing Contribution (enter as negative -)	ALTERNATION AND A SECOND		(\$720,000.00)	The American		(\$709,000.00)
Subtotal	115.00		\$1,929,544.80	112.00	建建24.000	\$1,888,054.88
Elected Officials - Health Benefits - Annual Cost	美国教育的					
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	0.00		\$0.00	0.00	作图题图象	\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	有是作的发展的生活		\$0.00		医的皮肤病 经	
Subtotal	0.00		\$0.00	0.00	SOME STATE	\$0.00
GRAND TOTAL	115.00		\$1,929,544.80	112.00		\$1,888,054.88

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				(check applicable i				
	Gross Days of		Approved		Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
Firemen's Mutual Benevolant Association Local No.41	3705.00		Х					
Policemen's Benevolant Asociation Local No. 65	1174.00		Х					
Margate City Employees' Association	888.00		Х					
Non-Organized Employees	0.00	\$0.00						
Non-Organized Management & Supervisory	722.00	\$290,884.00		Х	Х			
Communications Operators	361.00	\$110,605.00	Х					
Department Heads:								
Matthew Hankinson, Police Chief	100.00	\$63,915.00			Х			
Frank Ricciotti, Superintendant of Public Works	100.00	\$67,336.00		Х				
Fred Verna, Systems Analyst	100.00	\$66,082.00		Х				
Andrew Miles, Recreation Director	100.00	\$39,886.00		Х				
James Galantino, Construction Code Official	100.00	\$53,864.00		Х				
Maureen Larkin, Court Administrator	100.00	\$43,504.00		Х				
Tara Mazza, Tax Collector	52.00	\$20,040.00			Х			
Johanna Casey, City Clerk	100.00	\$41,491.00		Х				
Lisa McLaughlin, Chief Financial Officer	62.00	\$32,398.00		Х				
Daniel Adams, Fire Chief	300.00	\$52,500.00			Х			
Totals	7964.00	\$2,356,389.00						
Total Funds Reserved								
Total Funds App	ropriated in 2021	\$295,246.00						

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	¢4 917 226 72	\$4,817,226.72	00.02	Utility Fund - Principal	\$500,000.00	\$530,000.00	\$550,000.00	\$6,510,000.00
and the state of t	\$4,817,226.72	\$4,617,220.72		Utility Fund - Interest	\$230,000.00		\$156,275.00	\$827,350.00
Regional School Debt			\$0.00	Bond Anticipation Notes - Principal	\$9,700,000.00	Charles of the first production of the contract of	\$130,273.00	\$627,550.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$158,000.00			
Arts and Culture			\$0.00	Bonds - Principal	\$3,730,000.00		\$3,925,000.00	\$20,025,000.00
Water & Sewer	\$12,570,760.64	\$12,570,760.64		Bonds - Interest	\$918,000.00		\$647,663.00	\$2,154,775.00
0	, , , , , , , , , , , , , , , , , , , ,		\$0.00		\$98,899.00		\$33,513.00	\$163,092.00
lo			\$0.00		\$6,973.00		\$3,765.00	\$9,295.00
lo			\$0.00]				
lo			\$0.00	Total	\$15,341,872.00	\$5,367,717.00	\$5,316,216.00	\$29,689,512.00
Municipal Purposes	<u> </u>							
Debt Authorized	\$31,530,000.00	\$3,062,686.83	\$28,467,313.17	Total Principal	\$14,028,899.00	\$4,412,853.00	\$4,508,513.00	\$26,698,092.00
Notes Outstanding	\$6,600,000.00		\$6,600,000.00	Total Interest	\$1,312,973.00	\$954,864.00	\$807,703.00	\$2,991,420.00
Bonds Outstanding	\$4,663,979.85		\$4,663,979.85	% of Total Current Year Budget	39.13%			
Loans and Other Debt	\$321,829.98		\$321,829.98			•		
			Description	Debt Not Listed Above				
Total (Current Year)	\$60,503,797.19	\$20,450,674.19	\$40,053,123.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,354			Total Other			190	
_								
Per Capita Gross Debt	\$9,522.16			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$6,303.61			Rating	Aa2	AA+	N/A	
=				Year of Last Rating	2011	2019	N/A	
3 Yr. Average Property Valuation		\$4,233,432,081.67						
	=			Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	0.95%						
3 1								

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From Type of Shared Service Provided		Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Atlantic County	Snow removal and street sweeping	Time, materials & equipment	12/1/2014	11/30/2021	varies-max \$5,900
Providing	Atlantic County	Radio Network System	Emergency management system	10/1/2020	9/30/2027	No fees
Providing	Atlantic County	Ventnor Ave. Traffic Signals	Maintain Traffic Signals	7/1/1996		Amended in 2011
Providing	Atlantic County Atlantic County Improvement	Mutual Aid Assistance with Atlantic County Implement Energy Savings		12/3/2015	12/3/2020	
Providing		Program	Margate BOE, Ventnor, Ventnor BOE &	5/2/2019	5/1/2034	
			renewed annually	3/1/2012	3/1/2034	
	Atlantic County Utilities Auth.	Trash & Recycling Services	renewed annually		0/10/2021	
	Atlantic County Public Works	Arial Spraying for Mosquitoes		2/10/2020	2/10/2021	
Providing	Borough of Longport	Vehicle repair & maintenance	shared mechanic and provide fuel	1/1/2015	12/31/2022	varies
Providing	Borough of Longport	Sharing electronic recycling box		2/17/2011	None	Receive \$150/Pay \$25
Providing	Borough of Longport	Municipal Court Services	Court Admin & Deputy	5/1/2021	4/30/2026	\$120,000/yr + 2% ann
Providing	City of Atlantic City	Sharing of recycling information		3/17/2011		n/a
Providing	City of Atlantic City	Elevator inspection service	AC provide the inspector and inspection se	1/1/2017	12/31/2021	80% to AC/20% to Ma
Providing	City of Northfield	Utilize municipal gas pumps		4/7/2011		monthly usage billed
Tronaing	City of Northingia	Cumpe mame.par gas pamps				, , , ,
Providing	City of Ventnor	Sharing of electronic recycling box		3/17/2011	None	n/a
		Ventnor Gardens Pump Station				
Providing	City of Ventnor	with Ventnor	Maintenance, Services, Emergency respon	1/20/2017	3/31/2027	\$3550.00 annually plu
Providing	City of Ventnor	Sewer Services with Ventnor	sewer services for 20 homes on North Fred	7/20/2017	None	annual sewer rate
		Flood Mitigation Assistance				
Providing	City of Ventnor	Grant with Ventnor	Raising of property	1/1/2016	10 year max	
		Professional Engineering				
Providing	City of Ventnor	Services with Ventnor	Nine engineering firms included	3/1/2021	12/31/2021	Received proposals
	Borough of Longport and City of	Mutual Aid Assistance-Longport				
Providing	Ventnor	& Ventnor	Emergency support as needed	1/1/2017	1/1/2022	
Providing	Egg Harbor Twp. & Northfield	Margate Boulevard Mutual Aid		4/17/2007		
				in the state of th		

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	and a second and a					
**						
			1.00			

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)					