

## State of New Jersey Local Government Services

Year:	2019	Municip	al User	Friendly B	udge	et				
MUNICIPALITY:	0116 Margate City - Cou	nty of Atlantic			•				Adopted	•
Municode:		]		Filename:	0116_	fba_	_201	9.xls	m	
	Website:	www.Margate	-NJ.com							
	Phone Number:			(609)822-2605						
	<b>Mailing Address:</b>			9001 Winchester A	venue					
Email the UFB if no	t using Outlook		Municipality:	Margate	Sta	te:	NJ	Zip:	08402	
	Mayor	_								
First Name	Middle Name	Last Name		Term Expires	Busines	s En	nail			
Michael		Becker		5/18/2019	mayorbecl	(er@i	margat	e-nj.com	1	
	Chief Administr	ative Officer	•	,						
Richard		Deaney			deaney_ric	hard	@marg	ate-nj.c	om	
	Chief Financial	Officer		,						
Lisa	F	McLaughlin			Lmclaughli	in@m	argate	-nj.com		
	Municipal Clerk	<u> </u>		,						
Johanna		Casey			Casey_Joh	anna	@marg	ate-nj.co	om	
	Registered Mun	nicipal Accou	ıntant	,						
Leon		Costello			Lcostello@	ford-	scott.c	om		
	Governing Body	y Members								
First Name	Middle Name	Last Name	_	Term Expires	Busines	s En	nail			
Michael		Becker		5/18/2019	mayorbecl	(er@i	margat	e-nj.com	1	
Maury		Blumberg		5/18/2019	commblun	nberg	@marg	gate-nj.c	om	
John		Amodeo		5/18/2019	amodeo@	marg	ate-nj.c	om		

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Propert	ty Tax Levies - ALL e	entities levying propert	y taxes		Current Year 2019 Budget				
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy		
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact					
Municipal Purpose Tax	0.619	\$22,723,583.06	40.69%	\$3,310.40	Municipal Purpose Tax	ACTUAL	\$22,925,035.96		
Municipal Library	0.036	\$1,341,000.00	2.40%	\$192.53	Municipal Library	ACTUAL	\$1,368,000.00		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space				
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)				
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)				
Local School District	0.287	\$10,511,408.00	18.82%	\$1,534.87	Local School District	ACTUAL	\$10,498,077.00		
Regional School District			0.00%	\$0.00	Regional School District				
County Purposes	0.554	\$20,329,852.13	36.40%	\$2,962.78	County Purposes	ESTIMATED	\$20,800,000.00		
County Library			0.00%	\$0.00	County Library				
County Board of Health	0.024	\$887,543.88	1.59%	\$128.35	County Board of Health	ESTIMATED	\$900,000.00		
County Open Space	0.001	\$54,086.79	0.10%	\$5.35	County Open Space	ESTIMATED	\$100,000.00		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)				
Total (Calendar Year 2018 Budget)	1.521	\$55,847,473.86	100.00%	\$8,134.28	Total ESTIMATED amount to be raised by ta	axes	\$56,591,112.96		
Total Taxable Valuation as of	October 1, 2018	\$3,709,501,700.00			Revenue Anticipated, Excluding Tax Levy		7,034,806.96		
(To be used to calculate the current year tax rate		φε, του, εστ, του, σσ			Budget Appropriations, before Reserve for U	ncollected Taxes	30,725,271.63		
Current Year Average Residential Ass		\$534,798.32			Total Non-Municipal Tax Levy	neonected Taxes	\$32,298,077.00		
Current Tear Twerage Residential Tiss		Ψ334,170.32			Amount to be Raised by Taxes - Before RUT		\$55,988,541.67		
	Drior V	ear to Current Year Co	omnoricon		Reserve for Uncollected Taxes (RUT)		\$2,090,858.40		
	11101 10	ear to Current rear Co	omparison		Total Amount to be Raised by Taxes		\$58,079,400.07		
	~ .				Total Amount to be Raised by Taxes		\$30,079,400.07		
		- Municipal Purposes		1	OV SCT. Called an analysis Calada DUT		06.400		
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	_	96.40%		
	0.619	0.618	-0.16%						
					If % used exceeds the actual collection % the	n			
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used				
	Prior Year C	Current Year 9	6 Change (+/-)	\$ Change (+/-)					
	\$22,723,583.06	\$22,925,035.96	0.89%	\$201,452.90	Tax Collections - ACTUAL as of Prior Ye	ear ear			
	•	•			Total Tax Revenue, Collections CY 2018	_	56,809,993.58		
9	<u> Comparison - Impact</u>	on Avg. Residential Ta	ax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2018		57,703,752.64		
_	Prior Year C	Current Year 9	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		98.45%		
	\$3,310.40	\$3,305.05	-0.16%	(\$5.35)		=			
	Ψ5,510.40	ψυ,υυυ.υυ	-0.10/0	(ψυ.υυ)	Delinquent Taxes - December 31, 2018		\$778,097.59		
				Chartien 1	Definiquent ranes December 31, 2010	=	Ψ/10,071.37		
				Sheet UFB-1					

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water & Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	9.90%	\$303,370.00	\$3,064,830.00	\$3,368,200.00	\$3,000,000.00		\$368,200.00					
08	Local Revenue	-4.00%	(\$209,447.50)	\$5,239,247.50	\$5,029,800.00	\$909,800.00		\$4,120,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$764,475.00	\$764,475.00	\$764,475.00							
08	Uniform Construction Code Fees	-0.42%	(\$1,570.00)	\$371,570.00	\$370,000.00	\$370,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	-44.62%	(\$31,855.52)	\$71,387.48	\$39,531.96	\$39,531.96							
08	Other Special Items	-5.42%	(\$79,806.75)	\$1,472,806.75	\$1,393,000.00	\$1,381,000.00		\$12,000.00					
15	Receipts from Delinquent Taxes	-29.51%	(\$238,576.67)	\$808,576.67	\$570,000.00	\$570,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-5.03%	(\$1,213,310.75)	\$24,138,346.71	\$22,925,035.96	\$22,925,035.96							
07	Minimum Library Tax	2.01%	\$27,000.00	\$1,341,000.00	\$1,368,000.00	\$1,368,000.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	-2.98%	(\$46,500.00)	\$1,561,000.00	\$1,514,500.00	\$1,514,500.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	-3.84%	(\$1,490,697.19)	\$38,833,240.11	\$37,342,542.92	\$32,842,342.92	\$0.00	\$4,500,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER	FRIENDLY BUDGET SEC			RIATIONS S	UMMARY (AL	L OPERATING	· FUNDS)									
FCOA		Budgeted Pos Full-Time Part		% Difference Current v. Prior Year	Current v Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water & Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	12.00	6.00	12.38%	\$202,593,66	\$1,635,906,34	\$1,838,500,00	\$1,838,500.00								
21	Land-Use Administration	1.00		20.97%	\$27,800.00	\$132,600.00	\$160,400,00	\$160,400.00								
22	Uniform Construction Code	4.00	4.00	17.45%	\$75,116.16	\$430,383.84	\$505,500.00	\$505,500.00								
23	Insurance			17.65%	\$455,142.19	\$2,578,657.81	\$3,033,800.00	\$3,033,800.00								
25	Public Safety	76.00	21.00	-1.03%	(\$86,820.03)	\$8,423,717.99	\$8,336,897.96	\$8,333,850.00	\$3,047.96							
26	Public Works	38.00	6.00	3.91%	\$264,797.31	\$6,778,737.69	\$7,043,535.00	\$3,188,335.00			\$3,855,200.00					
27	Health and Human Services			-8.82%	(\$5,205.00)	\$59,010.00	\$53,805.00	\$8,200.00	\$45,605.00							
28	Parks and Recreation	5.00 1	85.00	16.49%	\$205,784.34	\$1,247,615.66	\$1,453,400.00	\$1,453,400.00								
29	Education (including Library)			2.01%	\$27,000.00	\$1,341,000.00	\$1,368,000.00	\$1,368,000.00								
30	Unclassified			40.95%	\$78,082.51	\$190,667.49	\$268,750.00	\$263,750.00	\$5,000.00							
31	Utilities and Bulk Purchases			11.58%	\$71,009.48	\$613,290.52	\$684,300.00	\$684,300.00								
32	Landfill / Solid Waste Disposa	1		#DIV/0!	\$0.00		\$0.00									
35	Contingency			66.68%	\$20,002.44	\$29,997.56	\$50,000.00	\$50,000.00								
36	Statutory Expenditures			10.78%	\$335,042.43	\$3,109,344.57	\$3,444,387.00	\$3,312,387.00			\$132,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	1.00	8.96%	\$19,463.60	\$217,136.40	\$236,600.00	\$236,600.00								
44	Capital			64.29%	\$135,000.00	\$210,000.00	\$345,000.00	\$345,000.00								
45	Debt			1.33%	\$62,315.23	\$4,677,584.77	\$4,739,900.00	\$4,326,900.00			\$413,000.00					
46	Deferred Charges			-5.40%	(\$2,750.25)	\$50,946.92	\$48,196.67	\$48,196.67								
48	Debt - Type 1 School District			-2.91%	(\$45,343.75)	\$1,559,843.75	\$1,514,500.00	\$1,514,500.00								
50	Reserve for Uncollected Taxes			0.31%	\$6,550.30	\$2,110,520.99	\$2,117,071.29	\$2,117,071.29								
55	Surplus General Budget			0.00%	\$0.00	\$100,000.00	\$100,000.00				\$100,000.00					
	Total	138.00 2	23.00	5.20%	\$1,845,580.62	\$35,496,962.30	\$37,342,542.92	\$32,788,689.96	\$53,652.96	\$0.00	\$4,500,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future V.	Sirm	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	oerties (October 1, 2018 Valu	<u>e)</u>	<u>Property Tax Assessments - Exempt Properties</u>				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	237	\$56,541,300.00	1.52%	15A Public Schools	3	\$17,235,400.00	10.23%	
2 Residential	6,662	\$3,562,826,400.00	96.05%	15B Other Schools	4	\$780,000.00	0.46%	
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	462	\$118,237,400.00	70.16%	
4A Commercial	177	\$84,611,600.00	2.28%	15D Church and Charities	8	\$26,302,000.00	15.61%	
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00%	
4C Apartments	8	\$5,522,400.00	0.15%	15F Other Exempt	10	\$5,959,700.00	3.54%	
5A/5B Railroad	0	\$0.00	0.00%		-			
6A/6B Business Personal Property		\$0.00	0.00%	_				
Total	7,084	\$3,709,501,700.00	100.00%	Total	487	\$168,514,500.00	100.00%	
	<u>'</u>							
Average Ratio (%), Assessed to True	Value	89.58%						
Equalized Valuation, Taxable Propert	ies	\$4,140,993,190.44		Percentage of Exempt vs.				
				Non-Exempt Properties	4.54%			
Total # of property tax appeals fi	led in 2018	County Tax Board	108.00					
		State Tax Court	13.00					
Number of 2018 County Tax Board do	ecisions appealed to Ta	ax Court	0.00					
Number of pending property tax appear	als in State Tax Court		5.00					
Amount paid out by municipality for t	tax appeals in 2018		\$64,729.00					
		·						

	Prior Budget Year's Paym	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**Sheet UFB-5** 

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	5 Term Tax Exemptions									
Prior Budget Yes	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					ar's Pavments in Li	eu of Tax (PILO	T) - Long Term T	ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name		PILOT Billing		Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Projec (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
Margate Terrace Corp.	Aff. Housing	\$39,600.00	\$5,993,300.00	\$93,675.00															
																	•		
Total Long Term Exemptions	s - Column Total	39,600,00	5,993,300.00	93,675,00	Total Long Term Exempt	ions - Column Tota	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempt	ons - Column Tota	\$0,00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exem		I \$39.600.00	\$5,993,300.00	
orana rotar		1									1	II			Total Long Term Exem	CLOSE CALCIED TO IT	\$57,000.00	45,775,500.00	\$75,075.00

Sheet UFB-6 Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	3.00	86,980.00	\$79,725.00	\$0.00		\$0.00	\$7,255.00
Supervisory Staff (Department Heads & Managers)	16.00	1.00	2,300,517.00	\$1,852,484.00	\$87,098.00		\$218,187.00	\$142,748.00
Police Officers (Including Superior Officers)	28.00		3,294,461.00	\$2,776,825.00	\$149,111.00		\$328,261.00	\$40,264.00
Fire Fighters (Including Superior Officers)	35.00		4,254,980.00	\$3,429,731.00	\$280,918.00		\$494,600.00	\$49,731.00
All Other Union Employees not listed above	53.00	63.00	5,510,671.00	\$4,125,040.00	\$210,703.00		\$827,977.00	\$346,951.00
All Other Non-Union Employees not listed above	6.00	156.00	1,352,866.00	\$1,097,280.00	\$59,110.00		\$101,054.00	\$95,422.00
Totals	138.00	223.00	16,800,475.00	\$13,361,085.00	\$786,940.00	\$0.00	\$1,970,079.00	\$682,371.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	G	Current Year		" .		
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T 1 1 D 1 37
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost		Cost per Employee	Total Prior Year Cost
Active Employees Health Deposits Annual Cost	(Medical & RX)	Employee	rear Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	20.00	Φ1 <b>2</b> 00 c 0.4	ф250 405 1 <i>с</i>	21.00	Φ11 O.C1 10	Φ267 606 70
Single Coverage	29.00	\$12,086.04	\$350,495.16	31.00	\$11,861.18	\$367,696.58
Parent & Child	16.00	\$21,633.96	\$346,143.36	13.00	\$21,231.60	\$276,010.80
Employee & Spouse (or Partner)	19.00	\$24,172.08	\$459,269.52	21.00	\$23,722.32	\$498,168.72
Family	46.00	\$33,720.00	\$1,551,120.00	44.00	\$33,092.78	\$1,456,082.32
Employee Cost Sharing Contribution (enter as negative - )			(\$730,000.00)			(\$702,168.00)
Subtotal	110.00		\$1,977,028.04	109.00		\$1,895,790.42
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00	0		\$0.00
Parent & Child			\$0.00	0		\$0.00
Employee & Spouse (or Partner)			\$0.00	0		\$0.00
Family			\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	110.00		\$1,977,028.04	109.00		\$1,895,790.42

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)  Gross Days of   Approved   Individ							
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Firemen's Mutual Benevolant Association Local No.41	4457.00		X		J		
Policemen's Benevolant Asociation Local No. 65	1337.00	\$610,933.00	Х				
Margate City Employees' Association	1279.00		Х				
Non-Organized Employees	100.00	\$51,526.00		Х			
Non-Organized Management & Supervisory	411.00			Х			
Communications Operators	314.00	\$94,024.00	Х				
Department Heads:							
David Wolfson, Police Chief	184.00	\$119,586.00		Х	Х		
Frank Ricciotti, Superintendant of Public Works	100.00	\$63,959.00		Х			
Fred Verna, Systems Analyst	100.00	\$61,438.00		Х			
Scott Winneberger, Deputy Fire Chief	249.00	\$49,800.00		Х	Х		
James Galantino, Construction Code Official	100.00	\$51,163.00		Х			
Maureen Larkin, Court Administrator	100.00	\$41,207.00		Х			
Linda Morgan, Tax Collector	100.00	\$43,462.00		Х			
Johanna Casey, City Clerk	100.00	\$32,325.00		Х			
Lisa McLaughlin, Chief Financial Officer	86.50	\$40,322.00		Х			
Daniel Adams, Fire Chief (2/1/18)	100.00	\$52,500.00		Х	Х		
Matthew Hankinson, Police Captain	100.00	\$55,042.00		Х			
James Manghan, Tax Assessor	30.00	\$8,903.00		Х			
Totals	9247.50	\$2,571,089.00					
Total Funds Reserved	as of end of 2012	\$218,500.00					
	propriated in 2019						

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$7,332,226.72	\$7,332,226.72	\$0.00	Utility Fund - Principal	\$260,000.00	\$280,000.00	\$300,000.00	\$3,630,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$153,000.00	\$99,475.00	\$88,275.00	\$410,725.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$192,000.00			
Water & Sewer	\$10,337,960.64	\$10,337,960.64	\$0.00	Bonds - Principal	\$3,100,000.00	\$3,125,000.00	\$3,170,000.00	\$18,910,000.00
0			\$0.00	Bonds - Interest	\$940,000.00	\$823,550.00	\$698,650.00	\$2,169,825.00
0			\$0.00	Loans & Other Debt - Principal	\$83,297.00	\$91,161.00	\$98,899.00	\$229,458.00
0			\$0.00	Loans & Other Debt - Interest	\$11,393.00	\$9,271.00	\$6,973.00	\$17,485.00
0			\$0.00	_				
0			\$0.00	Total	\$4,739,690.00	\$4,428,457.00	\$4,362,797.00	\$25,367,493.00
Municipal Purposes				_				
Debt Authorized	\$7,408,196.67		\$7,408,196.67	Total Principal	\$3,443,297.00	\$3,496,161.00	\$3,568,899.00	\$22,769,458.00
Notes Outstanding	\$7,000,000.00		\$7,000,000.00	Total Interest	\$1,296,393.00	\$932,296.00	\$793,898.00	\$2,598,035.00
Bonds Outstanding	\$28,305,000.00	\$4,352,686.38	\$23,952,313.62	% of Total Current Year Budget	12.69%			
Loans and Other Debt	\$504,641.40		\$504,641.40					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$60,888,025.43	\$22,022,873.74	\$38,865,151.69	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,354			Total Other				
Per Capita Gross Debt	\$9,582.63			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$6,116.64			Rating	Aa2	AA	n/a	
=				Year of Last Rating	2011	2016	n/a	
3 Yr. Average Property Valuation		\$4,029,337,756.00						1
	=			Mark "X" if Municipality has n	no bond rating			
Net Debt as % of 3 Year Avg Propert	ty Valuation	0.96%		1 2	8			
	· =			Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

D		<u> </u>	1		1	
Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
		Snow removal and street				
Providing	Atlantic County	sweeping	Time, materials & equipment	12/1/2014	11/30/2021	varies-max \$5,900
	Borough of Longport	Vehicle repair & maintenance	shared mechanic	1/1/2015	12/31/2022	varies
	City of Atlantic City	Sharing of recycling information		3/17/2011		n/a
8		Sharing of electronic recycling				
Providing	City of Ventnor	box		3/17/2011		n/a
	Atlantic County	Mutual Aid Assistance	emergency support as needed	12/3/2015		n/a
U	City of Atlantic City	Elevator inspection service	gypp	1/1/2017	12/31/2021	20% fees collected
		Storm water pump station	Operation, maintenance & repair plus	2, 2, 2 2 2 1		
Providing	City of Ventnor	inspections	50% electricity expense	1/1/2017	3/31/2027	\$3,550 annually
		Drug/ Alcohol	a system of the	2, 2, 2 2 2 1	0,00,000	, , , , , , , , , , , , , , , , , , , ,
Providing	Borough of Longport	Education/prevention		7/1/2018	6/30/2019	n/a
210/144119	Borough of Bongport	Sharing of electronic recycling		77172010	0/30/2019	iii u
Receiving	Borough of Longport	box		2/17/2011		receive \$150/pay\$250
	City of Ventnor	Sewer Services	sharing sewer services for 20 homes on Fre			receive \$150/pay\$250
Troviding	erry or ventuor	Sewer Services	sharing sewer services for 20 homes on the	7/20/2017		\$375.00 per home
		Flood Mitigation Assistance		7/20/2017		\$373.00 per nome
Receiving	City of Ventnor	Grant Grant	Raising of property	1/1/2016	10 year max	
	Atlantic County	Mosquito control	icaising of property	2/21/2019	2/26/2020	n/a
	Borough of Longport	Mutual Aid Assistance	emergency support as needed	1/1/2017	1/1/2022	n/a
	City of Northfield	Sharing gasoline	provide municipal gas pumps	4/7/2011	1/1/2022	monthly usage billed
	City of Ventnor	Margate dog park	allow Ventnor residents access	8/2/2018	8/2/2019	\$3,500 annually
	City of Ventnor	Mutual Aid Assistance	emergency support as needed	1/1/2017	1/1/2022	n/a
	City of Ventnor	Professional engineering	six engineering firms in pool	1/1/2017	12/31/2019	per proposal
Receiving	City of Ventiloi	Froressional engineering	six engineering fifths in poor	1/1/2019	12/31/2019	per proposar

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						