

State of New Jersey Local Government Services

		,						
Year:	2018	Municipal User Friendly Budget						
MUNICIPALITY:	0116 Margate City - Coun	Adopted Title Margate City - County of Atlantic						
Municode:	0116		Filename: 0116_fba_2018.xlsm					
	Website:	ww.Margate-NJ.com						
	Phone Number:		(609)822-2605					
	Mailing Address:		9001 Winchester A	venue				
Email the UFB if no	t using Outlook	Municipality:	Margate	State: NJ Zip: 08402				
	Mayor	•						
First Name	Middle Name	Last Name	Term Expires	Business Email				
Michael		Becker	5/18/2019	mayorbecker@margate-nj.com				
	Chief Administra	ative Officer	_					
Richard		Deaney		deaney_richard@margate-nj.com				
	Chief Financial	Officer	_					
Lisa	F	McLaughlin		Lmclaughlin@margate-nj.com				
	Municipal Clerk		_					
Johanna		Casey		Casey_Johanna@margate-nj.com				
	Registered Mun	icipal Accountant	_					
Leon		Costello		Lcostello@ford-scott.com				
	Governing Body	Members	-					
First Name	Middle Name	Last Name	Term Expires	Business Email				
Michael		Becker	5/18/2019	mayorbecker@margate-nj.com				
Maury		Blumberg	5/18/2019	commblumberg@margate-nj.com				
John		Amodeo	5/18/2019	amodeo@margate-nj.com				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calcidat Teat 110per	rty Tax Levies - ALL				Current Year 20		7D F
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.618			\$0.00	1 1	ACTUAL	\$22,723,583.06
Municipal Library	0.036	\$1,321,047.46		\$0.00	Municipal Library	ACTUAL	\$1,341,000.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.290	\$10,511,408.00		\$0.00	Local School District	ESTIMATED	\$11,200,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.551	\$20,012,069.86		\$0.00	County Purposes	ESTIMATED	\$20,800,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.025	\$873,826.71	1.58%	\$0.00	County Board of Health	ESTIMATED	\$900,000.00
County Open Space	0.002	\$56,230.96	0.10%	\$0.00	County Open Space	ESTIMATED	\$100,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	1.522	\$55,266,516.15	100.00%	\$0.00	Total ESTIMATED amount to be raised	d by taxes	\$57,064,583.06
						•	
Total Taxable Valuation as of	October 1, 2017	\$3,675,270,800.00			Revenue Anticipated, Excluding Tax Le		7,011,959.00
Total Taxable Valuation as of (To be used to calculate the current year tax rat	*	\$3,675,270,800.00			Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve	evy	
(To be used to calculate the current year tax rat	te)				Budget Appropriations, before Reserve	evy	30,527,021.07
	te)	\$3,675,270,800.00			Budget Appropriations, before Reserve Total Non-Municipal Tax Levy	for Uncollected Taxes	30,527,021.07 \$33,000,000.00
(To be used to calculate the current year tax rat	sessment	\$530,900.00			Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before	for Uncollected Taxes	30,527,021.07 \$33,000,000.00 \$56,515,062.07
(To be used to calculate the current year tax rat	sessment		Comparison		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	for Uncollected Taxes	30,527,021.07 \$33,000,000.00 \$56,515,062.07 \$2,110,520.99
(To be used to calculate the current year tax rat	sessment Prior	\$530,900.00 Year to Current Year	-		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before	for Uncollected Taxes	30,527,021.07 \$33,000,000.00 \$56,515,062.07 \$2,110,520.99
(To be used to calculate the current year tax rat	sessment Prior S Compariso	\$530,900.00 Year to Current Year on - Municipal Purpose	es Tax Rate	1	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	for Uncollected Taxes RUT	30,527,021.07 \$33,000,000.00 \$56,515,062.07 \$2,110,520.99 \$58,625,583.06
(To be used to calculate the current year tax rat	ee) sessment Prior Y Compariso Prior Year	\$530,900.00 Year to Current Year on - Municipal Purpose Current Year	es Tax Rate % Change (+/-)		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	for Uncollected Taxes RUT	30,527,021.07 \$33,000,000.00 \$56,515,062.07 \$2,110,520.99 \$58,625,583.06
(To be used to calculate the current year tax rat	sessment Prior S Compariso	\$530,900.00 Year to Current Year on - Municipal Purpose	es Tax Rate		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate	ror Uncollected Taxes RUT RUT	30,527,021.07 \$33,000,000.00 \$56,515,062.07 \$2,110,520.99 \$58,625,583.06
(To be used to calculate the current year tax rat	Prior Year 0.618	\$530,900.00 Year to Current Year on - Municipal Purpose Current Year 0.618	es Tax Rate % Change (+/-) 0.00%		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection	ror Uncollected Taxes RUT RUT	30,527,021.07 \$33,000,000.00 \$56,515,062.07 \$2,110,520.99 \$58,625,583.06
(To be used to calculate the current year tax rat	Prior Year 0.618	\$530,900.00 Year to Current Year on - Municipal Purpose Current Year	es Tax Rate % Change (+/-) 0.00%		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate	ror Uncollected Taxes RUT RUT	30,527,021.07 \$33,000,000.00 \$56,515,062.07 \$2,110,520.99 \$58,625,583.06
(To be used to calculate the current year tax rat	Prior Year Compariso Prior Year 0.618 Compariso Prior Year	\$530,900.00 Year to Current Year on - Municipal Purpose Current Year 0.618 on - Municipal Purpose Current Year	es Tax Rate % Change (+/-) 0.00%	\$ Change (+/-)	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection	ror Uncollected Taxes RUT RUT	30,527,021.07 \$33,000,000.00 \$56,515,062.07 \$2,110,520.99 \$58,625,583.06
(To be used to calculate the current year tax rat	Prior Y Compariso Prior Year 0.618 Compariso	\$530,900.00 Year to Current Year on - Municipal Purpose Current Year 0.618 on - Municipal Purpose	es Tax Rate % Change (+/-) 0.00% es Tax Levy	\$ Change (+/-) \$231,649.90	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection	RUT RUT ### then	30,527,021.07 \$33,000,000.00 \$56,515,062.07 \$2,110,520.99 \$58,625,583.06
(To be used to calculate the current year tax rat	Prior Year Compariso Prior Year 0.618 Compariso Prior Year \$22,491,933.16	\$530,900.00 Year to Current Year on - Municipal Purpose Current Year 0.618 on - Municipal Purpose Current Year \$22,723,583.06	es Tax Rate % Change (+/-) 0.00% es Tax Levy % Change (+/-) 1.03%	\$231,649.90	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 201	revy for Uncollected Taxes RUT RUT when or Year	30,527,021.07 \$33,000,000.00 \$56,515,062.07 \$2,110,520.99 \$58,625,583.06 96.40%
(To be used to calculate the current year tax rat	Prior Year Compariso Prior Year 0.618 Compariso Prior Year \$22,491,933.16	\$530,900.00 Year to Current Year on - Municipal Purpose Current Year 0.618 on - Municipal Purpose Current Year	es Tax Rate % Change (+/-) 0.00% es Tax Levy % Change (+/-) 1.03% Tax Payment (Mun	\$231,649.90 icipal Purposes Onl	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 2017	revy for Uncollected Taxes RUT RUT when or Year	30,527,021.07 \$33,000,000.00 \$56,515,062.07 \$2,110,520.99 \$58,625,583.06 96.40%
(To be used to calculate the current year tax rat	Prior Year Compariso Prior Year 0.618 Compariso Prior Year \$22,491,933.16 Comparison - Impace	\$530,900.00 Year to Current Year on - Municipal Purpose Current Year 0.618 on - Municipal Purpose Current Year \$22,723,583.06	es Tax Rate % Change (+/-) 0.00% es Tax Levy % Change (+/-) 1.03% Tax Payment (Mun	\$231,649.90	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 201	revy for Uncollected Taxes RUT RUT when or Year	30,527,021.07 \$33,000,000.00 \$56,515,062.07 \$2,110,520.99 \$58,625,583.06 96.40% 56,313,746.38 57,172,084.19
(To be used to calculate the current year tax rat	Prior Year Separation Compariso Prior Year 0.618 Compariso Prior Year \$22,491,933.16 Comparison - Impace Prior Year	\$530,900.00 Year to Current Year on - Municipal Purpose Current Year 0.618 On - Municipal Purpose Current Year \$22,723,583.06 et on Avg. Residential	es Tax Rate % Change (+/-) 0.00% es Tax Levy % Change (+/-) 1.03% Tax Payment (Mun % Change (+/-)	\$231,649.90 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 2017	revy for Uncollected Taxes RUT RUT when or Year	30,527,021.07 \$33,000,000.00 \$56,515,062.07 \$2,110,520.99 \$58,625,583.06 96.40% 56,313,746.38 57,172,084.19
(To be used to calculate the current year tax rat	Prior Year Compariso Prior Year 0.618 Compariso Prior Year \$22,491,933.16 Comparison - Impace	\$530,900.00 Year to Current Year on - Municipal Purpose Current Year 0.618 On - Municipal Purpose Current Year \$22,723,583.06 et on Avg. Residential	es Tax Rate % Change (+/-) 0.00% es Tax Levy % Change (+/-) 1.03% Tax Payment (Mun % Change (+/-)	\$231,649.90 icipal Purposes Onl	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 2017	revy for Uncollected Taxes RUT RUT when or Year	30,527,021.07 \$33,000,000.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water & Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-6.98%	(\$229,920.00)	\$3,294,750.00	\$3,064,830.00	\$2,930,000.00		\$134,830.00					
08	Local Revenue	-6.96%	(\$373,606.13)	\$5,370,606.13	\$4,997,000.00	\$897,000.00		\$4,100,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$764,475.00	\$764,475.00	\$764,475.00							
08	Uniform Construction Code Fees	-4.14%	(\$17,286.00)	\$417,286.00	\$400,000.00	\$400,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	-99.34%	(\$3,063,084.54)	\$3,083,568.54	\$20,484.00	\$20,484.00							
08	Other Special Items	-5.46%	(\$83,566.90)	\$1,529,566.90	\$1,446,000.00	\$1,430,000.00		\$16,000.00					
15	Receipts from Delinquent Taxes	-26.99%	(\$210,748.77)	\$780,748.77	\$570,000.00	\$570,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-4.72%	(\$1,126,147.40)	\$23,849,730.46	\$22,723,583.06	\$22,723,583.06							
07	Minimum Library Tax	1.51%	\$19,952.54	\$1,321,047.46	\$1,341,000.00	\$1,341,000.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	-1.64%	(\$26,000.00)	\$1,587,000.00	\$1,561,000.00	\$1,561,000.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	-12.17%	(\$5,110,407.20)	\$41,998,779.26	\$36,888,372.06	\$32,637,542.06	\$0.00	\$4,250,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		Budgeted				Total Modified	Total	General	Public&Private	Open Space	Water & Sewer					
FCOA		Full-Time	Part-Time		\$ Difference Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	11.00	5.00	1.38%	\$23,200.00	\$1,679,500.00	\$1,702,700.00	\$1,702,700.00								
21	Land-Use Administration	1.00		-19.65%	(\$31,450.00)	\$160,050.00	\$128,600.00	\$128,600.00								
22	Uniform Construction Code	4.00	5.00	-84.86%	(\$2,982,200.00)	\$3,514,400.00	\$532,200.00	\$532,200.00								
23	Insurance			-1.99%	(\$67,200.00)	\$3,372,600.00	\$3,305,400.00	\$3,305,400.00								
25	Public Safety	81.00	26.00	2.55%	\$212,806.34	\$8,347,346.66	\$8,560,153.00	\$8,560,153.00								
26	Public Works	41.00	5.00	0.76%	\$51,629.53	\$6,779,575.47	\$6,831,205.00	\$3,169,375.00			\$3,661,830.00					
27	Health and Human Services			0.00%	\$0.00	\$33,805.00	\$33,805.00	\$8,200.00	\$25,605.00							
28	Parks and Recreation	5.00	167.00	-1.28%	(\$17,671.00)	\$1,379,521.00	\$1,361,850.00	\$1,361,850.00								
29	Education (including Library)			1.51%	\$19,952.54	\$1,321,047.46	\$1,341,000.00	\$1,341,000.00								
30	Unclassified			9.68%	\$21,000.00	\$217,000.00	\$238,000.00	\$233,000.00	\$5,000.00							
31	Utilities and Bulk Purchases			-2.34%	(\$15,500.00)	\$663,000.00	\$647,500.00	\$647,500.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			0.00%	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00								
36	Statutory Expenditures			5.64%	\$170,068.15	\$3,015,248.00	\$3,185,316.15	\$3,053,316.15			\$132,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	2.00	1.00	12.83%	\$30,825.00	\$240,350.00	\$271,175.00	\$271,175.00								
44	Capital			-14.29%	(\$25,000.00)	\$175,000.00	\$150,000.00	\$150,000.00								
45	Debt			0.63%	\$29,515.59	\$4,657,484.41	\$4,687,000.00	\$4,330,000.00			\$357,000.00					
46	Deferred Charges			-92.72%	(\$649,299.94)	\$700,246.86	\$50,946.92	\$50,946.92								
48	Debt - Type 1 School District			-1.64%	(\$26,000.00)	\$1,587,000.00	\$1,561,000.00	\$1,561,000.00								
50	Reserve for Uncollected Taxes			5.06%	\$101,721.69	\$2,008,799.30	\$2,110,520.99	\$2,110,520.99								
55	Surplus General Budget			2930.00%	\$2,930,000.00	\$100,000.00	\$3,030,000.00	\$2,930,000.00			\$100,000.00					
	Total	145.00	209.00	-0.56%	(\$223,602.10)	\$39,981,974.16	\$39,758,372.06	\$35,476,937.06	\$30,605.00	\$0.00	\$4,250,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Revenues at Risk	Futuro	Vear Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	Non-ra	Fulling				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Proj	oerties (October 1, 2017 Value	<u>e)</u>	Property
	# of Parcels	Assessed Value	% of Total	
1 Vacant Land	238	\$56,505,000.00	1.54%	15A Public Schools
2 Residential	6,643	\$3,526,843,200.00	95.97%	15B Other Schools
3A/3B Farm	0	\$0.00	0.00%	15C Public Property
4A Commercial	180	\$85,715,600.00	2.33%	15D Church and Char
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & G
4C Apartments	9	\$5,994,100.00	0.16%	15F Other Exempt
5A/5B Railroad	0	\$0.00	0.00%	
6A/6B Business Personal Property	1	\$0.00	0.00%	
Total	7,071	\$3,675,057,900.00	100.00%	Total
	<u> </u>			
Average Ratio (%), Assessed to Tr	ue Value	90.33%		
Equalized Valuation, Taxable Prop	perties	\$4,068,479,907.01		Percentage of Ex
<u> </u>				Non E and Day

Total # of property tax appeals filed in 2017	County Tax Board	113.00
	State Tax Court	9.00
Number of 2017 County Tax Board decisions appealed to	Γax Court	0.00
Number of pending property tax appeals in State Tax Court	t	3.00

Amount paid out by municipality for tax appeals in 2017	\$64,204.64
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Property Tax Assessments - Exempt Properties (October 1, 2017 Value)								
	# of Parcels	Assessed Value	% of Total					
15A Public Schools	3	\$17,235,400.00	10.18%					
15B Other Schools	4	\$780,000.00	0.46%					
15C Public Property	462	\$118,179,100.00	69.82%					
15D Church and Charities	8	\$26,302,000.00	15.54%					
15E Cemeteries & Graveyards	0	\$0.00	0.00%					
15F Other Exempt	11	\$6,770,900.00	4.00%					

Total	488	\$169,267,400.00	100.00%
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Exempt vs.

Non-Exempt Properties 4.61%

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements								
		# of	PILOT		Taxes if Billed in Full				
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate				
G	Commercial/Industrial Exemption								
I	Dwelling Exemption								
J	Dwelling Abatement								
K	New Dwelling/Conversion Exemption								
L	New Dwelling/Conversion Abatement								
N	Multiple Dwelling Exemption								
0	Multiple Dwelling Abatement								
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00				

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior				Prior Budget Yea	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
Margate Terrace Corp.	Aff. Housing	\$68,977.73	, ,	\$93,795.15															
		15% rental income																	
						-													
																			
						+													
						1													
						_													
						-													
						+	1												+
Total Long Town Evereti-	one Column Total	68,977,73	5,993,300.00	02.705.15	Total Long Term Exemption	Column Tot-1	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	Column Total	\$0.00	\$0.00	\$0.00
Total Long Term Exemption		08,977.73	5,995,500.00	95,795.15	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00					\$5,993,300,00	
Mark "X" if Grand Tota	li .	11				II	I		CI.	eet UFR-6	11	<u> </u>			Total Long Term Exempti	ons - GRAND TOTAL	\$68,977.73	\$5,993,300.00	\$93,795.15 Sheet UFR-6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	94,884.00	\$79,725.00	\$0.00	\$7,904.00	\$0.00	\$7,255.00
Supervisory Staff (Department Heads & Managers)	19.00	1.00	2,962,096.68	\$2,137,943.68	\$56,263.00	\$389,580.00	\$230,518.00	\$147,792.00
Police Officers (Including Superior Officers)	30.00		3,944,803.00	\$2,493,634.00	\$369,480.00	\$713,865.00	\$329,978.00	\$37,846.00
Fire Fighters (Including Superior Officers)	35.00		5,237,923.00	\$3,277,765.00	\$525,202.00	\$955,504.00	\$428,794.00	\$50,658.00
All Other Union Employees not listed above	55.00	60.00	6,075,677.00	\$3,995,606.00	\$417,428.00	\$512,733.00	\$795,956.00	\$353,954.00
All Other Non-Union Employees not listed above	6.00	145.00	1,106,859.00	\$830,583.00	\$49,466.00	\$50,493.00	\$99,712.00	\$76,605.00
Totals	145.00	209.00	19,422,242.68	\$12,815,256.68	\$1,417,839.00	\$2,630,079.00	\$1,884,958.00	\$674,110.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	31.00	\$11,861.18	\$367,696.58	34.00	\$11,861.18	\$403,280.12
Parent & Child	13.00	\$21,231.60	\$276,010.80	13.00	\$21,231.60	\$276,010.80
Employee & Spouse (or Partner)	21.00	\$23,722.32	\$498,168.72	23.00	\$23,722.32	\$545,613.36
Family	44.00	\$33,092.78	\$1,456,082.32	46.00	\$33,092.78	\$1,522,267.88
Employee Cost Sharing Contribution (enter as negative -)			(\$713,000.00)			(\$730,661.28)
Subtotal	109.00		\$1,884,958.42	116.00		\$2,016,510.88
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00	0		\$0.00
Parent & Child			\$0.00	0		\$0.00
Employee & Spouse (or Partner)			\$0.00	0		\$0.00
Family			\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	109.00		\$1,884,958.42	116.00		\$2,016,510.88

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	T			ck applicable	
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Firemen's Mutual Benevolant Association Local No.41	4136.00	\$668,875.00	X		
Policemen's Benevolant Asociation Local No. 65	1434.00	\$729,374.00	Х		
Margate City Employees' Association	1211.00	\$289,083.00	Х		
Non-Organized Employees	165.00	\$73,559.00			Х
Non-Organized Management & Supervisory	568.00	\$246,653.00			Х
Communications Operators	243.00	\$71,344.00	Х		
Department Heads:					
David Wolfson, Police Chief	100.00	\$63,407.00		X	
Frank Ricciotti, Superintendant of Public Works	100.00	\$62,400.00		Х	
Fred Verna, Systems Analyst	100.00	\$59,940.00		Х	
Anthony Tabasso, Fire Chief (Retired 2/1/18)	100.00	\$41,000.00			Х
James Galantino, Construction Code Official	100.00	\$49,916.00		Х	
Maureen Larkin, Court Administrator	100.00	\$40,202.00		Х	
Linda Morgan, Tax Collector	100.00	\$41,288.00		Х	
Johanna Casey, City Clerk	100.00	·		Х	
Lisa McLaughlin, Chief Financial Officer	64.00			Х	
Daniel Adams, Fire Chief (2/1/18)	100.00	\$52,500.00			Х
		4 02,00000			
Totals	8721.00	\$2,549,955.00			
Total Funds Reserved	as of end of 2017	\$112,000.00			
	ropriated in 2018	· · · · · ·			
i otal rulius App	ı opı ialeu ili 2010	φ1 44 ,037.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	·	Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$8,602,226.72	\$8,602,226.72	\$0.00	Utility Fund - Principal	\$230,000.00	\$260,000.00	\$280,000.00	\$3,930,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$127,000.00	\$107,275.00	\$99,475.00	\$499,225.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt	-			Bond Anticipation Notes - Interest	\$142,000.00			
Water & Sewer	\$8,067,960.64	\$8,067,960.64	\$0.00	Bonds - Principal	\$4,300,000.00	\$4,360,000.00	\$4,415,000.00	\$25,465,000.00
0			\$0.00	Bonds - Interest	\$1,338,000.00	\$1,142,837.50	\$970,037.50	\$3,078,256.25
0			\$0.00	Loans & Other Debt - Principal	\$96,900.00	\$83,296.34	\$91,160.77	\$328,357.86
0			\$0.00	Loans & Other Debt - Interest	\$14,100.00	\$11,392.23	\$9,270.15	\$24,459.21
0			\$0.00	_				
0			\$0.00	Total	\$6,248,000.00	\$5,964,801.07	\$5,864,943.42	\$33,325,298.32
Municipal Purposes				_				
Debt Authorized	\$5,731,333.99		\$5,731,333.99	Total Principal	\$4,626,900.00	\$4,703,296.34	\$4,786,160.77	\$29,723,357.86
Notes Outstanding	\$5,200,000.00		\$5,200,000.00	Total Interest	\$1,621,100.00	\$1,261,504.73	\$1,078,782.65	\$3,601,940.46
Bonds Outstanding	\$31,335,000.00	\$4,958,616.60	\$26,376,383.40	% of Total Current Year Budget	15.71%			
Loans and Other Debt	\$601,541.81		\$601,541.81			•		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$59,538,063.16	\$21,628,803.96	\$37,909,259.20	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,354			Total Other				
Per Capita Gross Debt	\$9,370.17			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$5,966.20			Rating	Aa2	AA	n/a	
_				Year of Last Rating	2011	2016	n/a	
3 Yr. Average Property Valuation		\$3,958,291,510.33						1
	=			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	0.96%						
	=			CL ATTENDAN				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Dunai din a	Adam's Court	Snow removal and street	T' 1. 0 '	10/1/0014	11/20/2021	φ5 000
	Atlantic County	sweeping	Time, materials & equipment	12/1/2014	11/30/2021	varies-max \$5,900
Providing	Borough of Longport	Vehicle repair & maintenance	shared mechanic	1/1/2015	12/31/2022	varies
Providing	City of Atlantic City	Sharing of recycling information		3/17/2011		n/a
		Sharing of electronic recycling				
Providing	City of Ventnor	box		3/17/2011		n/a
Providing	City of Ventnor	Municipal engineer	2 days per wek	1/1/2018	3/31/2018	\$49,500.00
Providing	City of Atlantic City	Elevator inspection service		1/1/2017	12/31/2021	20% fees collected
		Storm water pump station	Operation, maintenance & repair plus			
Providing	City of Ventnor	inspections	50% electricity expense	1/1/2017	3/31/2027	\$3,550 annually
Providing	City of Longport	Drug/ Alcohol Education/prevention		7/1/2017	6/30/2018	\$20,484.00
Providing	City of Longport	Sharing library services		8/2/2017	7/31/218	\$32,619.00
Providing	City of Ventnor	Sewer Services	sharing sewer services for 20 homes on Fre			,
				7/20/2017		\$375.00 per home
Receiving	City of Ventnor	Flood Mitigation Assistance Grant	Raising of property	1/1/2016	10 year max	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	-